James E. Nichols Memorial Library 2022 Annual Report

This has been a banner year for our beautiful library! Town elections saw Stephany Marchut Lavalee, Sandy Frost, Virginia Fisher and Ann Xavier elected as library trustees. Ann Xavier was appointed chair person, Karen Ponton was appointed treasurer, Sandy Frost, secretary, Stephany Marchut Lavalee and Bette Miller together work on the building committee, which has overseen a number of projects. Bette Miller is a Trustee Emeritus. Stephany and Karen tackled updating our policies which have recently been completed! We also have added two new alternate trustees, Corina Locke and Dave Hughes. We are very grateful to our two volunteers, Jane Morrill and Sharon Thompson.

Our terrific librarian, Aisilyn Guivens, and William Leathers, our library assistant, have worked together on a number of projects. They redesigned and reorganized a new children's section. They are currently producing podcasts! We have terrific volunteers who assist with a weekly story time. Aisilyn has arranged to have local authors give presentations, which have been well attended. MJ Pettingill and Karel Hayes have been wonderful, and more author talks are planned.

With teamwork from the selectman, Bill Ricciardi, and our chair, Ann Xavier, the slate and copper roof, and copper gutters have been repaired. Our next project is to have drainage dug around the foundation of the building to stop water coming in there. We have had new windows shades installed, and radiator covers were fabricated for the radiators that had none, which protects all our patrons and staff. We've had security cameras installed, updated our computers, firewall and Wi-Fi, cleaned the basement by having two very successful book sales, got valuable and important framed documents back to the library, and had the floors refinished and carpets cleaned. We've had a grand opening of the new children's section, and had our antique clock repaired. We have had a Little Library installed by the beach, and Sandy Frost has expertly taken care of that. We are planning to have the interior of the library painted come spring.

We were very fortunate to have been the recipient of a bequest from the Nancy Kelley estate, and we are currently working on what's the best way to be good stewards of that money.

As a team we are looking forward to another great year serving Center Harbor as a resource for education, learning, entertainment and community involvement.

Ann Xavier, Chair James E. Nichols Memorial Library Trustees

Annual Report: Circulation and Holdings

Library Circulation, end of 2022

Adult Reading	3,989
Youth Reading	1,171
Audio Books on CD-ROM	491
Films, series and documentaries on DVD	724
Interlibrary loans from other NH Libraries	263
Total Circulation from Collection, 2022	6,638
NH Downloadable Books	2,330
Streaming Services (Hoopla and Kanopy)	944
Total Adjusted Circulation	9,912

Library Holdings, end of 2022

Total Volumes at the end of 2021 Titles Added, 2022	14,953* +748*
Titles Removed, 2022	
Adjusted Total Volumes, end of 2022	-975
	14,726
Net Change	-227

^{*}Adjusted less ILLs

James E. Nichols Memorial Library <u>Annual Report of the Treasurer</u> 2022

Balance on Hand January 1, 2022

James E Nichols Memorial Library
Meredith Village Savings Bank
Checking Account-XXXXX52

Receints

\$48,269.74

Receipts	
Donations & Gifts	\$212,831.06
Town of Center Harbor	81,632.47
Nichols Trusts	8,659.00
Book Sales	1,078.00
Copier & FAX Fees	259.45
Interest	167.24
Damaged Book	30.00
Miscellaneous	5.03
TOTAL RECEIPTS	\$ 304,662.25
Expenses	
Gross Wages	\$ 46,604.83
Furnishings & Equipment	12,332.73
Books, Periodicals & DVDs	8,395.33
Computer Maintenance, Software	7,058.47
Updates & Licenses	
Repairs & Maintenance	3,168.38
Office Supplies & Postage	1,698.00
Telephone	1,425.82
Legal & Professional Services	1,175.00
Special Projects from Gifts	600.00
Mileage	314.72
Professional Development	290.00
Miscellaneous	156.05
Program Projects	39.14

Balance on Hand December 31, 2022

James E Nichols Memorial Library

TOTAL EXPENSES

Meredith Village Savings Bank

Savings Account-New XXXXXXX289 \$212,624.62 Savings Account-New XXXXXXX951 53,013.93 Checking Account-XXXXX52 4,034.97

\$269,673.52

Respectfully submitted, Karen S. Ponton, Treasurer \$83,258.47